



Pupil Premium Grant Report April 2015-March 2016

Number of pupils and pupil premium grant (PPG) received			
Total number of pupils on roll	244		
Total number of pupils eligible for PPG	108 FSM & 3 Service Child		
Amount PPG per pupil	£1,320		
Total amount of PPG received	£144,180		
Objectives of PPG spending 2015-2016:			
<ul style="list-style-type: none"> • To ensure that children all make good or outstanding progress across school, with quality interventions provided where required. • To raise attendance so that it is above national expectations. • To provide opportunities for life skill enhancements they may not otherwise receive outside of school. • To ensure Floor standards are achieved at the end of KS2 • To ensure National average for phonics screening in Year 1 is met and exceeded • To close the gap between PP and Non PP from Y1 to Y6 • To accelerate progress of other groups of disadvantaged learners i.e. children who, although not eligible for PP, we are aware of difficult family circumstances 			
Record of PPG spending by item or project 2015-2016			
Item or Project	Projected Costs	Objective	Outcomes
Setting of phonics teaching across KS1	Additional TA costing £39,210	Impact on attainment of pupils making good or outstanding progress.	
Phonics intervention in Year 3		To close the gap between children achieving Phonics testing in Y1 and Y2 and children not achieving. To accelerate learning in children in Y3 with lowest reading age in order to raise standards in reading and English.	
Direct Phonics for children in Y3, Y4, Y5 and Y6		To close the gap for eligible pupils who have greatest difficulties with reading in order to accelerate learning and improve reading.	
Success at maths/Maths booster Y4, Y5 and Y6		To close the gap/accelerate learning for children who are achieving below age expectations.	
SPaG booster for children in Y5 and Y6		To close the gap/accelerate learning for children who are achieving	

		below age expectations	
ECAR Year 1	Dedicated TA support	Target children in Y1 who are reading at below age expectation for 1:1 tuition	
Intervention setting within Year 3	Additional teacher £58,845	Increase adult:pupil ratio in order to ensure access to quality first teaching	
Music service SLA to deliver enhanced curriculum		Pupils provided with life-skills they may not develop outside of school	
Curriculum enhancement educational and cultural visits. Additional trips to enhance extra-curricular experiences.	£4,000 transport £5,000 visits	Children provided with experience of theatre visits, historical and cultural interest and outdoor and adventurous to increase motivation and offer real life experiences	
Purchase of ICT equipment	£5,295	ICT equipment purchased including iPads to improve pupil engagement in learning	
Small class sizes Y2, and Y4	Employ teacher £31,830	Increase teacher to pupil ratio in order to increase the impact of Quality first teaching	
Breakfast club for Y6 during SATs week		To ensure Y6 children have had breakfast in school on time – gap between eligible pupils and peers to close	
Delivery of maths intervention - Numicon	Intervention delivered by member of SMT	Accelerate the progress of underachieving pupils in Y2 and Y3	