



Pupil Premium Grant Report April 2014-March 2015

Number of pupils and pupil premium grant (PPG) received			
Total number of pupils on roll	263 (including 36 Nursery places)		
Total number of pupils eligible for PPG	100 + 1 service		
Amount PPG per pupil	£1,300		
Total amount of PPG received	£130,300		
Objectives of PPG spending 2015-2016:			
<ul style="list-style-type: none"> • To ensure that children all make good or outstanding progress across school, with quality interventions provided where required. • To provide opportunities for life skill enhancements they may not otherwise receive outside of school. • To ensure Floor standards are achieved at the end of KS2 • To ensure National average for phonics screening in Year 1 is met and exceeded 			
Record of PPG spending by item or project 2014-2015			
Item or Project	Projected Costs	Objective	Outcomes
Employment of additional teacher to reduce adult to pupil ratio in Year 1	£46,735	Increase teacher to pupil ratio to increase the impact of Quality first teaching To allow setting of phonics groups across KS1 To increase the % of children passing phonics screening test in Y1	87% of all children passed phonics screening (77% National) 75% of PP children passed phonic screening (66%)
Employment of NTA to increase the number of focused interventions across KS2. Direct Phonics for children in Y3, Y4, Y5 and Y6 Success at maths/Maths booster Y4, Y5 and Y6 Direct Phonics for children in Y3, Y4, Y5 and Y6	£35,580	To increase rate of progress of PP pupils across the school to narrow the gap in achievement at the end of KS2 Using EOY data for Y2-Y5 to target PP children and other disadvantaged children to include:	End of KS2 data exceeded floor targets 88.9% L4+ 82.4% of PP achieved combined RWM See below for year on year comparison
Curriculum enhancement educational and cultural visits	£4,000 £5,000	Children provided with experience of theatre visits, historical and cultural interest and outdoor and adventurous to increase motivation and offer real life experiences.	Pupil questionnaires show increase in children enjoying school. Scrutiny of topic books after visits show a real engagement in the high quality of work

						produced by children.
Summary/Evaluation						
Total PPG received						£130,300
Total PPG allocated						£91,315
Reserves						£38,985
Comparison of Performance of PP and Non PP children for last 3 years at KS2						
	2013		2014		2015	
	PP	Non PP	PP	Non PP	PP	Non PP
Reading 4+ %	57.1	66.7	87.5	88.9	82.4	100
Writing 4+ %	57.1	66.7	75.0	88.9	94.1	100
Mathematics 4+ %	71.4	93.3	75.0	88.9	100	100
RWM L4+ %	35.7	66.7	75.0	88.9	82.4	100
Reading 2 levels	78.6	64.3	93.8	88.9	81.3	100
Writing 2 levels	78.6	85.7	100	100	100	100
Mathematics 2 levels	92.9	100	100	100	100	100